

§ 15497. Local Control and Accountability Plan and Annual Update Template.

Introduction:

LEA: Sol Aureus College Preparatory

LCAP Year: 2014-15

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Local Control and Accountability Plan and Annual Update Template

The Local Control and Accountability Plan (LCAP) and annual update template shall be used to provide details regarding local educational agencies' (LEAs) actions and expenditures to support pupil outcomes and overall performance pursuant to Education Code sections 52060, 52066, 47605, 47605.5, and 47606.5.

For school districts, pursuant to Education Code section 52060, the LCAP must describe, for the school district and each school within the district, goals and specific actions to achieve those goals for all pupils and each subgroup of pupils identified in Education Code section 52052, including pupils with disabilities, for each of the state priorities and any locally identified priorities.

For county offices of education, pursuant to Education Code section 52066, the LCAP must describe, for each county office of education-operated school and program, goals and specific actions to achieve those goals for all pupils and each subgroup of pupils identified in Education Code section 52052, including pupils with disabilities, who are funded through the county office of education Local Control Funding Formula as identified in Education Code section 2574 (pupils attending juvenile court schools, on probation or parole, or mandatorily expelled) for each of the state priorities and any locally identified priorities. School districts and county offices of education may additionally coordinate and describe in their LCAPs services provided to pupils funded by a school district but attending county-operated schools and programs, including special education programs.

Charter schools, pursuant to Education Code sections 47605, 47605.5, and 47606.5, must describe goals and specific actions to achieve those goals for all pupils and each subgroup of pupils identified in Education Code section 52052, including pupils with disabilities, for each of the state priorities as applicable and any locally identified priorities. For charter schools, the inclusion and description of goals for state priorities in the LCAP may be modified to meet the grade levels served and the nature of the programs provided, including modifications to reflect only the statutory requirements explicitly applicable to charter schools in the Education Code.

The LCAP is intended to be a comprehensive planning tool. LEAs may reference and describe actions and expenditures in other plans and funded by a variety of other fund sources when detailing goals, actions, and expenditures related to the state and local priorities. LCAPs must be consistent with school plans submitted pursuant to Education Code section 64001. The information contained in the LCAP, or annual update, may

be supplemented by information contained in other plans (including the LEA plan pursuant to Section 1112 of Subpart 1 of Part A of Title I of Public Law 107-110) that are incorporated or referenced as relevant in this document.

For each section of the template, LEAs should comply with instructions and use the guiding questions as prompts (but not limits) for completing the information as required by statute. Guiding questions do not require separate narrative responses. Data referenced in the LCAP must be consistent with the school accountability report card where appropriate. LEAs may resize pages or attach additional pages as necessary to facilitate completion of the LCAP.

State Priorities

The state priorities listed in Education Code sections 52060 and 52066 can be categorized as specified below for planning purposes, however, school districts and county offices of education must address each of the state priorities in their LCAP. Charter schools must address the priorities in Education Code section 52060(d) that apply to the grade levels served, or the nature of the program operated, by the charter school.

A. Conditions of Learning:

Basic: degree to which teachers are appropriately assigned pursuant to Education Code section 44258.9, and fully credentialed in the subject areas and for the pupils they are teaching; pupils have access to standards-aligned instructional materials pursuant to Education Code section 60119; and school facilities are maintained in good repair pursuant to Education Code section 17002(d). (Priority 1)

Implementation of State Standards: implementation of academic content and performance standards adopted by the state board for all pupils, including English learners. (Priority 2)

Course access: pupil enrollment in a broad course of study that includes all of the subject areas described in Education Code section 51210 and subdivisions (a) to (i), inclusive, of Section 51220, as applicable. (Priority 7)

Expelled pupils (for county offices of education only): coordination of instruction of expelled pupils pursuant to Education Code section 48926. (Priority 9)

Foster youth (for county offices of education only): coordination of services, including working with the county child welfare agency to share information, responding to the needs of the juvenile court system, and ensuring transfer of health and education records. (Priority 10)

B. Pupil Outcomes:

Pupil achievement: performance on standardized tests, score on Academic Performance Index, share of pupils that are college and career ready, share of English learners that become English proficient, English learner reclassification rate, share of pupils that pass Advanced Placement exams with 3 or higher, share of pupils determined prepared for college by the Early Assessment Program. (Priority 4)

Other pupil outcomes: *pupil outcomes in the subject areas described in Education Code section 51210 and subdivisions (a) to (i), inclusive, of Education Code section 51220, as applicable. (Priority 8)*

C. Engagement:

Parent involvement: *efforts to seek parent input in decision making, promotion of parent participation in programs for unduplicated pupils and special need subgroups. (Priority 3)*

Pupil engagement: *school attendance rates, chronic absenteeism rates, middle school dropout rates, high school dropout rates, high school graduations rates. (Priority 5)*

School climate: *pupil suspension rates, pupil expulsion rates, other local measures including surveys of pupils, parents and teachers on the sense of safety and school connectedness. (Priority 6)*

Section 1: Stakeholder Engagement

Meaningful engagement of parents, pupils, and other stakeholders, including those representing the subgroups identified in Education Code section 52052, is critical to the LCAP and budget process. Education Code sections 52062 and 52063 specify the minimum requirements for school districts; Education Code sections 52068 and 52069 specify the minimum requirements for county offices of education, and Education Code section 47606.5 specifies the minimum requirements for charter schools. In addition, Education Code section 48985 specifies the requirements for translation of documents.

Instructions: Describe the process used to engage parents, pupils, and the community and how this engagement contributed to development of the LCAP or annual update. Note that the LEA's goals related to the state priority of parental involvement are to be described separately in Section 2, and the related actions and expenditures are to be described in Section 3.

Guiding Questions:

- 1) How have parents, community members, pupils, local bargaining units, and other stakeholders (e.g., LEA personnel, county child welfare agencies, county office of education foster youth services programs, court-appointed special advocates, foster youth, foster parents, education rights holders and other foster youth stakeholders, English learner parents, community organizations representing English learners, and others as appropriate) been engaged and involved in developing, reviewing, and supporting implementation of the LCAP?
- 2) How have stakeholders been included in the LEA's process in a timely manner to allow for engagement in the development of the LCAP?

- 3) What information (e.g., quantitative and qualitative data/metrics) was made available to stakeholders related to the state priorities and used by the LEA to inform the LCAP goal setting process?
- 4) What changes, if any, were made in the LCAP prior to adoption as a result of written comments or other feedback received by the LEA through any of the LEA’s engagement processes?
- 5) What specific actions were taken to meet statutory requirements for stakeholder engagement pursuant to Education Code sections 52062, 52068, and 47606.5, including engagement with representative parents of pupils identified in Education Code section 42238.01?
- 6) In the annual update, how has the involvement of these stakeholders supported improved outcomes for pupils related to the state priorities?

Involvement Process	Impact on LCAP
1. Web Site	Information on the LCFF and the LCAP will be shared with parents, community, teachers and staff via the school web site with its own web page and link. The page will include background information, meeting dates, and ask for feedback via a survey.
2. Parent Meetings	S.A.C. Prep holds monthly parent meetings in which updates and feedback will be received. Feedback and information will be posted on S.A.C. Prep web site regarding the discussions.
3. Survey	Surveys that will go out to parents, teachers, staff, and students will be posted online and handed out at parent meetings. The surveys will ask respondents identify resources and services that support priority areas. Result will assist in decisions towards goal progression.

Involvement Process	Impact on LCAP
4. Staff Meetings	S.A.C. Prep holds weekly staff meetings. During these meetings input from teachers and staff will be gathered in regards to the LCAP. The meetings will be led by the Director of Operations, and during the meetings survey information will be reviewed, where teams will be developed to identify strategies, and actions for goals. Feedback provided by teachers and staff will be used to form metrics, strategies and actions for each goal.

Section 2: Goals and Progress Indicators

*For school districts, Education Code sections 52060 and 52061, for county offices of education, Education Code sections 52066 and 52067, and for charter schools, Education Code section 47606.5 require(s) the LCAP to include a description of the annual goals, for all pupils and each subgroup of pupils, for **each** state priority and any local priorities and require the annual update to include a review of progress towards the goals and describe any changes to the goals.*

Instructions: Describe annual goals and expected and actual progress toward meeting goals. This section must include specifics projected for the applicable term of the LCAP, and in each annual update year, a review of progress made in the past fiscal year based on an identified metric. Charter schools may adjust the chart below to align with the term of the charter school’s budget that is submitted to the school’s authorizer pursuant to Education Code section 47604.33. The metrics may be quantitative or qualitative, although LEAs must, at minimum, use the specific metrics that statute explicitly references as required elements for measuring progress within a particular state priority area. Goals must address each of the state priorities and any additional local priorities; however, one goal may address multiple priorities. The LEA may identify which school sites and subgroups have the same goals, and group and describe those goals together. The LEA may also indicate those goals that are not applicable to a specific subgroup or school site. The goals must reflect outcomes for all pupils and include specific goals for school sites and specific subgroups, including pupils with disabilities, both at the LEA level and, where applicable, at the school site level. To facilitate alignment between the LCAP and school plans, the LCAP shall identify and incorporate school-specific goals related to the state and local priorities from the school plans submitted pursuant to Education Code section 64001. Furthermore, the LCAP should be shared with, and input requested from, school site-level advisory groups (e.g., school site councils, English Learner Advisory Councils, pupil advisory groups, etc.) to facilitate alignment between school-site and district-level goals and actions. An LEA may incorporate or reference actions described in other plans that are being undertaken to meet the goal.

Guiding Questions:

- 1) What are the LEA's goal(s) to address state priorities related to "Conditions of Learning"?
- 2) What are the LEA's goal(s) to address state priorities related to "Pupil Outcomes"?
- 3) What are the LEA's goal(s) to address state priorities related to "Engagement" (e.g., pupil and parent)?
- 4) What are the LEA's goal(s) to address locally-identified priorities?
- 5) How have the unique needs of individual school sites been evaluated to inform the development of meaningful district and/or individual school site goals (e.g., input from site level advisory groups, staff, parents, community, pupils; review of school level plans; in-depth school level data analysis, etc.)?
- 6) What are the unique goals for subgroups as defined in Education Code sections 42238.01 and 52052 that are different from the LEA's goals for all pupils?
- 7) What are the specific predicted outcomes/metrics/noticeable changes associated with each of the goals annually and over the term of the LCAP?
- 8) What information (e.g., quantitative and qualitative data/metrics) was considered/reviewed to develop goals to address each state or local priority and/or to review progress toward goals in the annual update?
- 9) What information was considered/reviewed for individual school sites?
- 10) What information was considered/reviewed for subgroups identified in Education Code section 52052?
- 11) In the annual update, what changes/progress have been realized and how do these compare to changes/progress predicted? What modifications are being made to the LCAP as a result of this comparison?

Identified Need and Metric (What needs have been identified and what metrics are used to measure progress?)	Goals			Annual Update: Analysis of Progress	What will be different/improved for students? (based on identified metric)			Related State and Local Priorities (Identify specific state priority. For districts and COEs, all priorities in statute must be included and identified; each goal may be linked to more than one priority if appropriate.)
	Description of Goal	Applicable Pupil Subgroups (Identify applicable subgroups (as defined in EC 52052) or indicate "all" for all pupils.)	School(s) Affected (Indicate "all" if the goal applies to all schools in the LEA, or alternatively, all high schools, for example.)		LCAP YEAR Year 1: 2014-15	Year 2: 2015-16	Year 3: 2016-17	
<p>Need Increase proficiency for students in reading, writing, math, science, and social studies.</p> <p>Metrics SBAC, Benchmark assessments</p>	<p>Goal 1 Ensure students are prepared for the CCSS</p>	All students and subgroups	School-wide	N/A	<p>Establish baseline data measures by benchmark assessments.</p> <p>Provide professional development for teachers.</p> <p>Increased students proficiency in all subjects.</p> <p>All ELL students will be reclassified or make significant progress.</p>	<p>Demonstrate increase in student proficiency based on SBAC results</p> <p>Continued professional development for teachers.</p> <p>Increased students proficiency in all subjects.</p> <p>All ELL students will be reclassified or make significant progress.</p>	<p>Demonstrate increase in student proficiency based on SBAC results</p> <p>Continued professional development for teachers.</p> <p>Increased students proficiency in all subjects.</p> <p>All ELL students will be reclassified or make significant progress.</p>	<p>Student outcomes</p> <p>Other outcomes</p> <p>Basic services</p> <p>Implantation of State Standards</p> <p>Student engagement</p> <p>Parent Engagement</p>

Identified Need and Metric (What needs have been identified and what metrics are used to measure progress?)	Goals			Annual Update: Analysis of Progress	What will be different/improved for students? (based on identified metric)			Related State and Local Priorities (Identify specific state priority. For districts and COEs, all priorities in statute must be included and identified; each goal may be linked to more than one priority if appropriate.)
	Description of Goal	Applicable Pupil Subgroups (Identify applicable subgroups (as defined in EC 52052) or indicate "all" for all pupils.)	School(s) Affected (Indicate "all" if the goal applies to all schools in the LEA, or alternatively, all high schools, for example.)		LCAP YEAR Year 1: 2014-15	Year 2: 2015-16	Year 3: 2016-17	
<p>Need Increase student engagement & prepare students for high school</p> <p>The most recent Parent and student survey identified that the school needs to provide elective classes (i.e. Spanish).</p> <p>Metrics Annual Parent survey Annual Student Survey Participation in elective participation</p>	<p>Goal 1 Ensure all students are prepared to enter high school prepared for A – G requirements</p>	All	School-wide	N/A	<p>Offer electives and opportunities for middle school students that will prepare them for the rigors of high school.</p> <p>Maintain the participation in the electives.</p>	<p>Offer electives and opportunities for middle school students that will prepare them for the rigors of high school.</p> <p>Maintain the participation in the electives.</p>	<p>Offer electives and opportunities for middle school students that will prepare them for the rigors of high school.</p> <p>Maintain the participation in the electives.</p>	<p>Student outcomes Implementation to state standards Course Access</p>
<p>Need Expand School facility and culture</p>	<p>Goal 2 Ensure all students are educated in</p>	All	School-wide	N/A	<p>Increase the percentage of parents, students, and</p>	<p>Increase the percentage of parents, students, and</p>	<p>Increase the percentage of parents, students, and</p>	<p>Student Achievements Other outcomes Basic services</p>

Identified Need and Metric (What needs have been identified and what metrics are used to measure progress?)	Goals			Annual Update: Analysis of Progress	What will be different/improved for students? (based on identified metric)			Related State and Local Priorities (Identify specific state priority. For districts and COEs, all priorities in statute must be included and identified; each goal may be linked to more than one priority if appropriate.)
	Description of Goal	Applicable Pupil Subgroups (Identify applicable subgroups (as defined in EC 52052) or indicate "all" for all pupils.)	School(s) Affected (Indicate "all" if the goal applies to all schools in the LEA, or alternatively, all high schools, for example.)		LCAP YEAR Year 1: 2014-15	Year 2: 2015-16	Year 3: 2016-17	
Surveys showed that student culture could be negative and could be improved. Metrics Annual Student, staff and parent survey	positive, healthy and safe environments.				staff who believe the school has developed a positive, and safe environment. Work until it reaches 90% Work to add additional rooms to campus	staff who believe the school has developed a positive, and safe environment. Work until it reaches 90% Work to add additional rooms to campus	staff who believe the school has developed a positive, and safe environment. Work until it reaches 90% Work to add additional rooms to campus	Student engagement
Need Increase opportunities for parent involvement and participation Surveys should overall	Goal 3 Provide more opportunities for parents to actively participate in their student's education.	All	School-wide	N/A	Increase percentage of parents who complete annual survey. Until it reaches at least 80% Increase	Increase percentage of parents who complete annual survey. Until it reaches at least 80% Increase	Increase percentage of parents who complete annual survey. Until it reaches at least 80% Increase	Student Achievement Other Outcomes Student Engagement Parent Engagement

Identified Need and Metric (What needs have been identified and what metrics are used to measure progress?)	Goals			Annual Update: Analysis of Progress	What will be different/improved for students? (based on identified metric)			Related State and Local Priorities (Identify specific state priority. For districts and COEs, all priorities in statute must be included and identified; each goal may be linked to more than one priority if appropriate.)
	Description of Goal	Applicable Pupil Subgroups (Identify applicable subgroups (as defined in EC 52052) or indicate "all" for all pupils.)	School(s) Affected (Indicate "all" if the goal applies to all schools in the LEA, or alternatively, all high schools, for example.)		LCAP YEAR Year 1: 2014-15	Year 2: 2015-16	Year 3: 2016-17	
Satisfaction with with 98% retention rate. Communication needs to improved Metrics Survey completion Satisfaction Participations					attendance to parent meetings. Increase percentage of families who participate in school events.	attendance to parent meetings. Increase percentage of families who participate in school events.	attendance to parent meetings. Increase percentage of families who participate in school events.	
Need Maintain a balanced budget Enrollment 13-14: 260 98% retention ADA: 92%	Goal 4 Continue to build a high performing organization that is financially sustainable.	All	School-wide	N/A	Close FY with a balanced budget Increase ADA to 95% or better Continue student retention	Close FY with a balanced budget Increase ADA to 95% or better Continue student retention	Close FY with a balanced budget Increase ADA to 95% or better Continue student retention	Student outcomes Other outcomes Basic services Implantation of State Standards Student engagement Parent Engagement

Section 3: Actions, Services, and Expenditures

For school districts, Education Code sections 52060 and 52061, for county offices of education, Education Code sections 52066 and 52067, and for charter schools, Education Code section 47606.5 require the LCAP to include a description of the specific actions an LEA will take to meet the goals identified. Additionally Education Code section 52604 requires a listing and description of the expenditures required to implement the specific actions.

Instructions: Identify annual actions to be performed to meet the goals described in Section 2, and describe expenditures to implement each action, and where these expenditures can be found in the LEA’s budget. Actions may describe a group of services that are implemented to achieve identified goals. The actions and expenditures must reflect details within a goal for the specific subgroups identified in Education Code section 52052, including pupils with disabilities, and for specific school sites as applicable. In describing the actions and expenditures that will serve low-income, English learner, and/or foster youth pupils as defined in Education Code section 42238.01, the LEA must identify whether supplemental and concentration funds are used in a districtwide, schoolwide, countywide, or charterwide manner. In the annual update, the LEA must describe any changes to actions as a result of a review of progress. The LEA must reference all fund sources used to support actions and services. Expenditures must be classified using the California School Accounting Manual as required by Education Code sections 52061, 52067, and 47606.5.

Guiding Questions:

- 1) What actions/services will be provided to all pupils, to subgroups of pupils identified pursuant to Education Code section 52052, to specific school sites, to English learners, to low-income pupils, and/or to foster youth to achieve goals identified in the LCAP?
- 2) How do these actions/services link to identified goals and performance indicators?
- 3) What expenditures support changes to actions/services as a result of the goal identified? Where can these expenditures be found in the LEA’s budget?
- 4) In the annual update, how have the actions/services addressed the needs of all pupils and did the provisions of those services result in the desired outcomes?
- 5) In the annual update, how have the actions/services addressed the needs of all subgroups of pupils identified pursuant to Education Code section 52052, including, but not limited to, English learners, low-income pupils, and foster youth; and did the provision of those actions/services result in the desired outcomes?
- 6) In the annual update, how have the actions/services addressed the identified needs and goals of specific school sites and did the provision of those actions/services result in the desired outcomes?

- 7) In the annual update, what changes in actions, services, and expenditures have been made as a result of reviewing past progress and/or changes to goals?

A. What annual actions, and the LEA may include any services that support these actions, are to be performed to meet the goals described in Section 2 for ALL pupils and the goals specifically for subgroups of pupils identified in Education Code section 52052 but not listed in Table 3B below (e.g., Ethnic subgroups and pupils with disabilities)? List and describe expenditures for each fiscal year implementing these actions, including where these expenditures can be found in the LEA’s budget.

Goal (Include and identify all goals from Section 2)	Related State and Local Priorities (from Section 2)	Actions and Services	Level of Service (Indicate if school-wide or LEA-wide)	Annual Update: Review of actions/ services	What actions are performed or services provided in each year (and are projected to be provided in years 2 and 3)? What are the anticipated expenditures for each action (including funding source)?		
					LCAP YEAR Year 1: 2014-15	Year 2: 2015-16	Year 3: 2016-17
Ensure students are prepared for the CCSS	Student outcomes Other outcomes Basic services Implantation of State Standards Student engagement Parent Engagement	<p>1.1 Provide CCSS-aligned curriculum, assessments, and high quality instruction.</p> <ul style="list-style-type: none"> • Create CCSS aligned benchmark assessments • Assess curriculum, identify gaps, and develop/obtain new curriculum as needed. • Assess instructional materials identify gaps, and develop/obtain new curriculum as needed. <p>1.2 Provide individual and team-focused professional development and</p>	School-wide	All	<p>12 Teachers \$547, 877</p> <p>Professional Development \$6,000</p>	<p>13 Teachers \$602, 664</p> <p>Professional Development \$8,000</p>	<p>14 Teachers \$662, 932</p> <p>Professional Development \$10,000</p>

Goal (Include and identify all goals from Section 2)	Related State and Local Priorities (from Section 2)	Actions and Services	Level of Service (Indicate if school-wide or LEA-wide)	Annual Update: Review of actions/services	What actions are performed or services provided in each year (and are projected to be provided in years 2 and 3)? What are the anticipated expenditures for each action (including funding source)?		
					LCAP YEAR Year 1: 2014-15	Year 2: 2015-16	Year 3: 2016-17
		<p>support, teachers and staff.</p> <ul style="list-style-type: none"> ○ Develop lead teachers to assist Director of Curriculum & Instruction. ○ Offer on-going, differentiated professional development, on-site collaboration, peer observations, training, and coaching. <p>1.3 Strengthen analysis of student performance and progress</p> <ul style="list-style-type: none"> ○ Create CCSS benchmark assessments ○ Track and reflect on student assessment data on a regular basis to determine areas of need and development a plans of action for improvement. 					

Goal (Include and identify all goals from Section 2)	Related State and Local Priorities (from Section 2)	Actions and Services	Level of Service (Indicate if school-wide or LEA-wide)	Annual Update: Review of actions/services	What actions are performed or services provided in each year (and are projected to be provided in years 2 and 3)? What are the anticipated expenditures for each action (including funding source)?		
					LCAP YEAR Year 1: 2014-15	Year 2: 2015-16	Year 3: 2016-17
Ensure all students are educated in positive, healthy and safe environments.	Student Achievements Other outcomes Basic services Student engagement	<p>2.1 strengthen school culture by clearly stating expectations, teaching positive behavior, and consistently implementing behavioral interventions.</p> <p>2.2 Increase social-emotional learning and support programming and resources.</p> <ul style="list-style-type: none"> ○ Implement positive behavior program. ○ Strengthen mentoring and student advisement. ○ Explore partnerships with community members. 	School-Wide	N/A	Responsive Classroom Books & Materials \$500	Responsive Classroom Books & Materials \$500	Responsive Classroom Books & Materials \$500
Goal 3 Provide more opportunities for parents to actively participate in their student's education.	Student Achievement Other Outcomes Student Engagement Parent Engagement	<p>3.1 Ongoing communication and collaboration between staff and parents, focused on annual student achievement.</p> <ul style="list-style-type: none"> ○ Distribute newsletter regularly ○ Improve S.I.S. functionality and parent use. <p>3.2 Provide increased opportunities for parents to</p>	School-wide	N/A			

Goal (Include and identify all goals from Section 2)	Related State and Local Priorities (from Section 2)	Actions and Services	Level of Service (Indicate if school-wide or LEA-wide)	Annual Update: Review of actions/services	What actions are performed or services provided in each year (and are projected to be provided in years 2 and 3)? What are the anticipated expenditures for each action (including funding source)?		
					LCAP YEAR Year 1: 2014-15	Year 2: 2015-16	Year 3: 2016-17
		participate in site activities that increase their skills as partners in education. <ul style="list-style-type: none"> ○ Add parent education and involvement activities to calendar ○ Explore ways to partner with SCUSD to allow parent access to education opportunities. 					
Continue to build a high performing organization that is financially sustainable.	Student outcomes Other outcomes Basic services Implantation of State Standards Student engagement Parent Engagement	4.1 Develop strategies to maintain high attendance. <ul style="list-style-type: none"> ○ Adhere attendance policy and utilize SART/SARB process. ○ Celebrate students with excellent attendance 4.2 Manage operations and fiscal reporting to obtain acceptable audit at the end of Fiscal Year. 4.3 Exchange best practices with other charter school and SCUSD Schools. <ul style="list-style-type: none"> ○ Invite SCUSD Board members and staff to visit campus. ○ Participate in charter school network. 	School-wide	N/A			

B. Identify additional annual actions, and the LEA may include any services that support these actions, above what is provided for all pupils that will serve low-income, English learner, and/or foster youth pupils as defined in Education Code section 42238.01 and pupils redesignated as fluent English proficient. The identified actions must include, but are not limited to, those actions that are to be performed to meet the targeted goals described in Section 2 for low-income pupils, English learners, foster youth and/or pupils redesignated as fluent English proficient (e.g., not listed in Table 3A above). List and describe expenditures for each fiscal year implementing these actions, including where those expenditures can be found in the LEA’s budget.

Goal (Include and identify all goals from Section 2, if applicable)	Related State and Local Priorities (from Section 2)	Actions and Services	Level of Service (Indicate if school-wide or LEA-wide)	Annual Update: Review of actions/ services	What actions are performed or services provided in each year (and are projected to be provided in years 2 and 3)? What are the anticipated expenditures for each action (including funding source)?		
					LCAP YEAR Year 1: 2014-15	Year 2: 2015-16	Year 3: 2016-17
Goal 1 Ensure students are prepared for the CCSS	Student outcomes Other outcomes Basic services Implantation of State Standards Student engagement Parent Engagement	As noted in Section 3A, the actions and service identified will be implemented school-wide for all students and sub-groups. For low income pupils: Professional development will include training and support for CCSS instruction to high need and/or struggling students.	School-wide	N/A			
		For English	School-wide	N/A			

Goal (Include and identify all goals from Section 2, if applicable)	Related State and Local Priorities (from Section 2)	Actions and Services	Level of Service (Indicate if school-wide or LEA-wide)	Annual Update: Review of actions/ services	What actions are performed or services provided in each year (and are projected to be provided in years 2 and 3)? What are the anticipated expenditures for each action (including funding source)?		
					LCAP YEAR Year 1: 2014-15	Year 2: 2015-16	Year 3: 2016-17
		<p>learners: Professional development will include training and support for CCSS instruction to high need and/or struggling students.</p> <p>Provide board range of standard –aligned supplemental resources.</p>					
		<p>For foster youth: Ensure needed policies and infrastructure are in place to support and monitor the educational success of foster youth.</p>	School-wide	N/A			
		<p>For redesignated fluent English proficient pupils: Provide additional assessment,</p>	School-wide	N/A			

Goal (Include and identify all goals from Section 2, if applicable)	Related State and Local Priorities (from Section 2)	Actions and Services	Level of Service (Indicate if school-wide or LEA-wide)	Annual Update: Review of actions/services	What actions are performed or services provided in each year (and are projected to be provided in years 2 and 3)? What are the anticipated expenditures for each action (including funding source)?		
					LCAP YEAR Year 1: 2014-15	Year 2: 2015-16	Year 3: 2016-17
		academic support, and social emotional instruction to reassign students who have not made adequate progress.					
Provide more opportunities for parents to actively participate in their student's education.	Student Achievement Other Outcomes Student Engagement Parent Engagement	<p>For Low-income students: Provide parent training on how to assist student learning and how to navigate the education system.</p> <p>For English Learners & Redesignated English Proficient Students: Provide parent training on how to assist student learning and how to navigate the education system.</p>	School-wide	N/A			

Goal (Include and identify all goals from Section 2, if applicable)	Related State and Local Priorities (from Section 2)	Actions and Services	Level of Service (Indicate if school-wide or LEA-wide)	Annual Update: Review of actions/services	What actions are performed or services provided in each year (and are projected to be provided in years 2 and 3)? What are the anticipated expenditures for each action (including funding source)?		
					LCAP YEAR Year 1: 2014-15	Year 2: 2015-16	Year 3: 2016-17
		Translate key materials. For Foster Youth: Improve communication with guardians.					

Describe the LEA’s increase in funds in the LCAP year calculated on the basis of the number and concentration of low income, foster youth, and English learner pupils as determined pursuant to 5 CCR 15496(a)(5). Describe how the LEA is expending these funds in the LCAP year. Include a description of, and justification for, the use of any funds in a districtwide, schoolwide, countywide, or charterwide manner as specified in 5 CCR 15496. For school districts with below 55 percent of enrollment of unduplicated pupils in the district or below 40 percent of enrollment of unduplicated pupils at a school site in the LCAP year, when using supplemental and concentration funds in a districtwide or schoolwide manner, the school district must additionally describe how the services provided are the most effective use of funds to meet the district’s goals for unduplicated pupils in the state priority areas. (See 5 CCR 15496(b) for guidance.)

Supplemental and concentrated funds are being budgeted for school-wide expenditures to meet the needs of all priority groups. Sol Aureus College Preparatory serves a majority population meeting the requirement of the concentration and supplemental grant criteria. Funds are spent school-wide to best meet both the Charter goals as well as the meet the state priority areas.

- C. Consistent with the requirements of 5 CCR 15496, demonstrate how the services provided in the LCAP year for low income pupils, foster youth, and English learners provide for increased or improved services for these pupils in proportion to the increase in funding provided for such pupils in that year as calculated pursuant to 5 CCR 15496(a)(7). Identify the percentage by which services for unduplicated pupils must be increased or improved as compared to the services provided to all pupils in the LCAP year as calculated pursuant to 5 CCR

15496(a). An LEA shall describe how the proportionality percentage is met using a quantitative and/or qualitative description of the increased and/or improved services for unduplicated pupils as compared to the services provided to all pupils.

As described above, Sol Aureus College Preparatory serves a majority of low-income students. As such, the plan presented in Section B focuses on services that address all priority area of the LCAP including all concentration and supplemental grant dollars. Proportionally, all funds will be targeted school-wide.

NOTE: Authority cited: Sections 42238.07 and 52064, Education Code. Reference: Sections 2574, 2575, 42238.01, 42238.02, 42238.03, 42238.07, 47605, 47605.5, 47606.5, 48926, 52052, 52060-52077, and 64001, Education Code; 20 U.S.C. Section 6312.